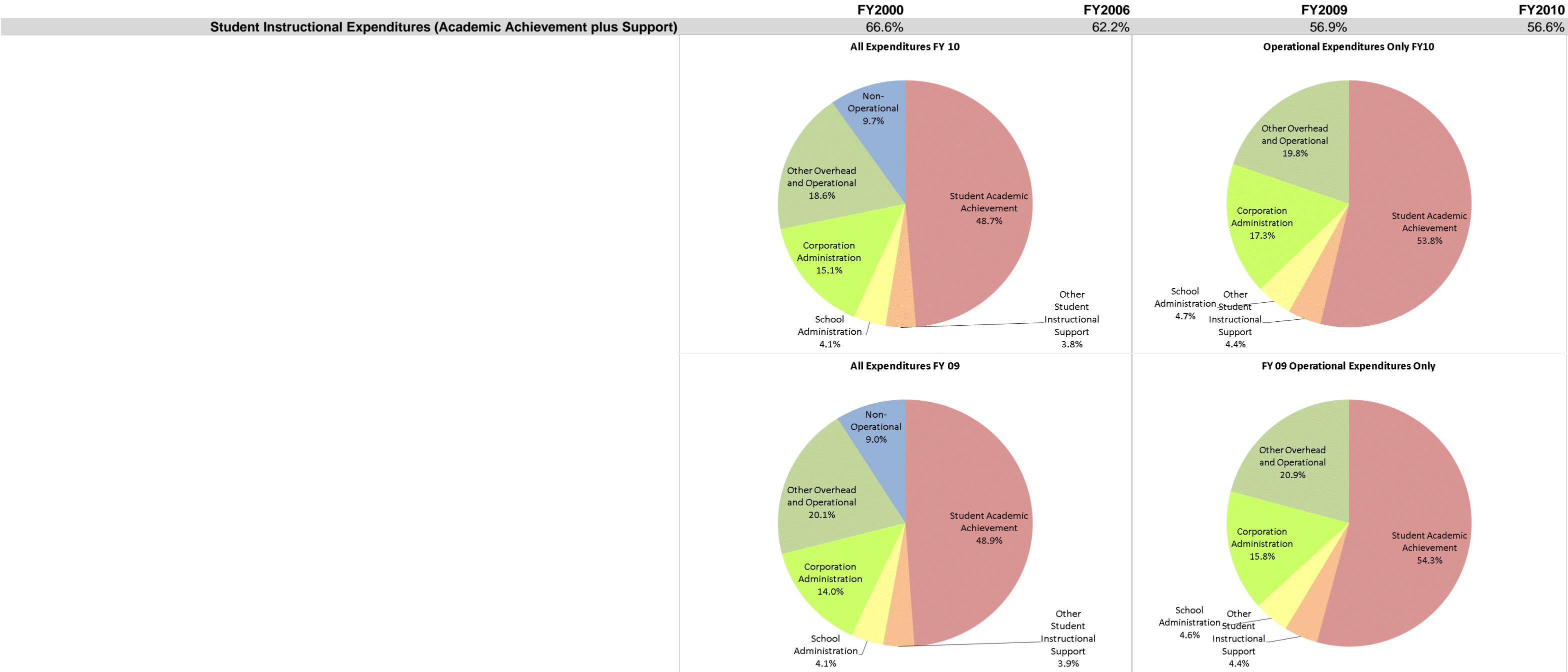


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Maconaquah School Corp (5615)

Maconaquah School Corp (5615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,503,500	59.0%	\$13,556,703	54.0%	\$12,315,868	48.9%	\$12,393,600	48.7%
Student Instructional Support	\$1,229,627	7.6%	\$2,055,158	8.2%	\$2,028,623	8.1%	\$2,018,014	7.9%
Overhead and Operational	\$3,943,036	24.5%	\$5,103,482	20.3%	\$8,593,165	34.1%	\$8,567,781	33.7%
Nonoperational	\$1,437,367	8.9%	\$4,386,950	17.5%	\$2,256,732	9.0%	\$2,477,223	9.7%
Grand Total	\$16,113,531		\$25,102,293		\$25,194,388		\$25,456,618	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Maconaquah School Corp (5615)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$63,511	\$72,416			14%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$56,643	\$682,901	\$574,612		> 500%	-16%
	11100 Regular Programs; Elementary	\$2,346,209	\$3,153,447	\$3,712,703	\$3,818,886	63%	21%	3%
	11200 Regular Programs; Middle/Junior High	\$1,758,809	\$1,526,770	\$2,193,227	\$2,162,617	23%	42%	-1%
	11300 Regular Programs; High School	\$1,625,076	\$1,872,514	\$2,484,189	\$2,461,753	51%	31%	-1%
	11420 Vocational Education; Agriculture B	\$67,438	\$75,925	\$108,510	\$50,260	-25%	-34%	-54%
	11450 Vocational Education; Consumer and Homemaking	\$177,494	\$179,941	\$265,839	\$287,184	62%	60%	8%
	11910 Other Regular Programs; Competency Testing	\$0	\$13,924	\$6,990	\$8,713		-37%	25%
	12110 Gifted And Talented; Gifted and Talented	\$135,903	\$248,953	\$372,142	\$388,723	186%	56%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$223,355	\$186,958	\$270,909	\$188,899	-15%	1%	-30%
	12330 Physical Impairment; Visual Impairment	\$0	\$12,985	\$0	\$0		-100%	
	12350 Physical Impairment; Homebound	\$13,289	\$27,010	\$12,018	\$6,072	-54%	-78%	-49%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$222,279	\$141,935	\$253,428	\$171,358	-23%	21%	-32%
	12520 Culturally Different; Compensatory	\$9,787	\$2,190	\$281	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$193,657	\$215,336	\$484,289	\$792,900	309%	268%	64%
	12710 Equal Opportunity At Risk	\$8,207	\$10,665	\$6,634	\$6,494	-21%	-39%	-2%
	12810 Special Education Preschool	\$64,925	\$89,488	\$80,765	\$66,516	2%	-26%	-18%
	12900 Other Special Programs	\$0	\$993	\$17,397	\$142,198		> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$906	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$32,836	\$600	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$21,262	\$7,804	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$48,796	\$49,367	\$38,478	\$29,786	-39%	-40%	-23%
	16100 Remediation Testing	\$53,881	\$93,298	\$36,852	\$160	-100%	-100%	-100%
	16200 Preventive Remediation	\$49,292	\$28,913	\$25,811	\$85,961	74%	197%	233%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,827	\$86,705	\$57,174	\$60,982	2%	-30%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$1,405	\$9,542			> 500%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$16,439	\$40,895	\$46,168	\$25,091	53%	-39%	-46%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,028	\$13,325	\$5,000	\$2,150	-91%	-84%	-57%
	22130 Improvement of Instruction; Instructional Staff Training	\$44,486	\$25,668	\$103,598	\$74,649	68%	191%	-28%
	22210 Library/Media Services; Service Area Direction	\$136,670	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$300,140	\$309,423	\$337,993	\$212,102	-29%	-31%	-37%
	22230 Library/Media Services; Audiovisual	\$111,956	\$565	\$2,114	\$777	-99%	37%	-63%
	22240 Library/Media Services; Educational Television	\$43,873	\$57,107	\$82,144	\$77,794	77%	36%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$34,709	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$41,887	\$53,059	\$39,024		-7%	-26%
	22360 Instruction, Related Technology; Network Support	\$0	\$400,706	\$261,312	\$352,407		-12%	35%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$149,780	\$229,934	\$236,794	\$215,613	44%	-6%	-9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,651	\$4,025	\$12,234	\$7,961	200%	98%	-35%
	26497 2007 Account Code - Teachers Retirement Fund	\$330,487	\$518,204	\$0	\$0			
Student Academic Achievement Total		\$8,309,447	\$9,724,102	\$12,315,868	\$12,393,600	49%	27%	1%
Student Instructional Support	21120 Attendance and Social Work Services; Attendance Services	\$38,590	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$5,069	\$0	\$0	\$6,050	19%		
	21220 Guidance Services; Counseling Services	\$269,529	\$398,948	\$594,780	\$538,169	100%	35%	-10%
	21330 Health Services; Dental Services	\$0	\$354	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$25,408	\$74,236	\$116,109	\$118,033	365%	59%	2%
	21390 Health Services; Other Health Services	\$6,472	\$3,864	\$316	\$17,131	165%	343%	> 500%
	21420 Psychological Testing	\$180	\$0	\$0	\$0	-100%		
	21430 Psychological Counseling	\$52,246	\$67,128	\$111,371	\$110,674	112%	65%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$96,502	\$119,312	\$168,595	\$184,505	91%	55%	9%
	24100 Office of The Principal	\$562,163	\$736,088	\$1,037,451	\$1,043,453	86%	42%	1%
Student Instructional Support Total		\$1,056,158	\$1,399,930	\$2,028,623	\$2,018,014	91%	44%	-1%
Overhead and Operational	23110 Board of Education; Service Area Direction	\$25,658	\$45,743	\$45,814	\$44,920	75%	-2%	-2%
	23150 Board of Education; Legal Services	\$7,049	\$28,022	\$8,857	\$25,361	260%	-9%	186%
	23160 Board of Education; Promotion Expenses	\$1,824	\$2,786	\$2,145	\$1,236	-32%	-56%	-42%
	23190 Board of Education; Other Governing Body Services	\$4,600	\$4,617	\$3,283	\$4,635	1%	0%	41%
	23210 Executive Administration; Office of The Superintendent	\$312,691	\$317,104	\$729,168	\$829,562	165%	162%	14%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Maconaquah School Corp (5615)

Student Instructional Category	Account					10 Year	4 Year Increase	1 Year Increase
		FY 1999	FY 2006	FY 2009	FY 2010	Increase		
	23290 Executive Administration; Other Executive Administration Services	\$52	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$67,370	\$91,736	\$2,720,742	\$2,905,001	> 500%	> 500%	7%
	25160 Fiscal Services; Financial Accounting	\$9,663	\$6,309	\$7,511	\$6,484	-33%	3%	-14%
	25191 Other Fiscal Services; Refund of Revenue	\$9,489	\$3,600	\$5,282	\$11,837	25%	229%	124%
	25193 Other Fiscal Services; Printed Forms	\$5,025	\$4,065	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$549	\$723	\$745	\$2,168	295%	200%	191%
	25196 Other Fiscal Services; Cash Change	\$365	\$600	\$575	\$750	106%	25%	30%
	25300 Printing, Publishing, and Duplicating Services	\$48	\$9,902	\$11,890	\$9,896	> 500%	0%	-17%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$2,502	\$0	\$1,448		-42%	
	25750 Personnel Services; Health Services	\$1,149	\$1,909	\$2,025	\$1,900	65%	0%	-6%
	25920 Ditch Assessments	\$0	\$0	\$10	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$109,207	\$146,809	\$264,342	\$173,013	58%	18%	-35%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,429,820	\$1,801,577	\$2,128,036	\$1,932,989	35%	7%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,882	\$6,914	\$6,888	\$6,938	-53%	0%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$75,671	\$57,959	\$81,693	\$97,046	28%	67%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,430	\$100	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,756	\$8,170	\$4,800	\$3,349	-62%	-59%	-30%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,231	\$88,612	\$93,446	\$88,516	55%	0%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12,124	\$0	\$0	\$27,904	130%		
	27100 Student Transportation; Vehicle Operation	\$294,251	\$365,036	\$616,431	\$654,165	122%	79%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$182,638	\$278,845	\$397,984	\$344,542	89%	24%	-13%
	27400 Student Transportation; Purchase of School Buses	\$292,627	\$209,725	\$382,087	\$300,000	3%	43%	-21%
	27500 Student Transportation; Insurance on Buses	\$16,628	\$33,008	\$18,200	\$18,677	12%	-43%	3%
	27700 Student Transportation; Contracted Transportation Services	\$47,569	\$66,931	\$87,921	\$79,460	67%	19%	-10%
	27900 Student Transportation; Other Student Transportation Services	\$18,389	\$22,361	\$21,564	\$24,973	36%	12%	16%
	31100 Food Services Operations; Service Area Direction	\$0	\$24,856	\$36,064	\$35,441		43%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$226,456	\$234,657	\$312,418	\$342,931	51%	46%	10%
	31400 Food Services Operations; Food Purchases	\$367,918	\$420,862	\$551,805	\$532,648	45%	27%	-3%
	31900 Other Food Services	\$36,762	\$44,377	\$51,440	\$59,988	63%	35%	17%
Overhead and Operational Total		\$3,637,889	\$4,330,418	\$8,593,165	\$8,567,781	136%	98%	0%
Nonoperational								
	33200 Community Recreation	\$16,645	\$34,148	\$25,345	\$29,175	75%	-15%	15%
	33300 Civic Services	\$2,061	\$903	\$2,032	\$1,324	-36%	47%	-35%
	33400 Athletic Coaches	\$120,610	\$181,256	\$219,940	\$249,173	107%	37%	13%
	33990 Other Community Services; Other	\$6,627	\$0	\$1,190	\$1,360	-79%		14%
	43000 Facilities Acquisition and Construction; Professional Services	\$136,983	\$5,412	\$5,000	\$36,570	-73%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$567,060	\$2,739,107	\$460,160	\$526,092	-7%	-81%	14%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$331,956	\$331,955	\$331,956		0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,621	\$99,895	\$88,894	\$114,132	> 500%	14%	28%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$60,400	\$33,630	\$27,424	\$118,022	95%	251%	330%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$101,953	\$57,362	\$52,996	\$28,904	-72%	-50%	-45%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$400,000	\$800,000	\$830,000	\$865,254	116%	8%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$211,798	\$175,261			-17%
Nonoperational Total		\$1,413,961	\$4,283,669	\$2,256,732	\$2,477,223	75%	-42%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$85,401	\$82,762	\$0	\$0			
	26492 2007 Account Code - Social Security	\$739,285	\$866,341	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$23,449	\$60,909	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$817,550	\$4,069,619	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$315	\$2,752	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$30,075	\$281,792	\$0	\$0			
Prorated By Fund Total		\$1,696,076	\$5,364,174	\$0	\$0			